

2021 - 2022 Budget

Fiscal Year: June 1st - May 31st

		Income	Expense
100	President/Admin		425.00
101	Plan of Action		75.00
102	Speaker Gifts		50.00
103	Pres/SD Retreat		30.00
105	President's Banner		40.00
106	Year End Banquet/awards		400.00
106A	Year End Banquet/food	500.00	500.00
106B	YE Banquet Reimb for Members		150.00
107	Chapter Supplies		125.00
110	Past President		40.00
120	Programming VP (Internal)		60.00
121	Funshine		75.00
123	PEP Courses/Certification (LL)		50.00
124	Newsletter Committee		10.00
125	Internal Area Incentives (6X\$10)		60.00
126	Social Media/Marketing		100.00
127	Records Management		35.00
128	Chapter Website		0.00
130	Programming VP (External)		60.00
132	Women's Wellness event		200.00
135	External Area Incentives (5X\$10)		50.00
140	State Delegate		75.00
141	Member Convention Incentives		90.00
141A	Member Conv Credits (coupons)		200.00
142	1st Timer Convention Incentives		60.00
143	State Convention Registration		800.00
144	LOTS Registration		150.00
145	District Meeting Registration		60.00
145A	District Lucky Buck		30.00
146	Convention Rooms		1,000.00
147	USWT Convention Incentives		50.00
148	Regional Meeting Registration		20.00
150	Treasurer		150.00
151	District Dues		100.00
152	Liability Insurance		200.00
153	Sales Tax		0.00
155	Chapter Ways & Means	700.00	120.00
160	Secretary		15.00
161	Chapter President Yr End Gift		50.00
170	Membership VPs		100.00
171	M-Events & Socials	0.00	400.00
172	Member Incentives		100.00
172A	New Member Incentives		100.00
173	Member Dues	2,300.00	2,300.00
173A	State Mbrshp Rebate	0.00	0.00
174	Nametags		100.00
175	Meeting Room Rent		100.00
176	Memshp Table Gift Basket (2X\$25)		50.00
	District/MNWT/USWT		
180	Entry Fees		75.00
181	State POA Donation		50.00
184	State President Gift		10.00
185	State Ways & Means Fundraiser	100.00	100.00
185A	State Ways & Means Donation		150.00
186	MNWT Foundation Donation		150.00

		Income	Expense
187	USWT Donation		50.00
188	US Founders Charities Donation		50.00
189	Exec Council Registrations		400.00
192	DD Christmas & Year End gifts		40.00
194	District Meeting Host	125.00	125.00
198	Helping Hands		100.00
199	Miscellaneous		80.00
	External		
205	MHS Scholarship	750.00	750.00
210	Christmas Bingo Concessions - YT	700.00	300.00
215	Kids Christmas Bingo - YT	1,000.00	550.00
220	Walk and Roll - CC		70.00
225	Halloween Community Event - CC		75.00
230	Operation Valentine - CC		125.00
236	NH Christmas Tree - CC		0.00
239	Adopt a Highway - CC		30.00
240	Fall Craft Booths - CC	3,200.00	1,200.00
241	Fall Concessions - CC		50.00
242	Spring Craft Booths - CC	3,200.00	1,200.00
243	Spring Concessions - WM	600.00	325.00
244	Statewide Buckets of Sunshine-CC		100.00
245	Little Free Library (maint) - CC		50.00
248	Crescent Cove Priority Area		100.00
250	Riverfest Duck Adoptions	500.00	0.00
251	Riverfest Float - PR		125.00
253	Miss Congeniality - YT		0.00
256	USWT Domestic Violence Awareness		100.00
257	Winter State Honoree		150.00
258	Key Woman Honoree		50.00
	Internal		
300	Member/Partner Appreciation		150.00
301	Kids Week		50.00
302	Kids Party		50.00
303	WT Week		50.00
304	Founders Day		50.00
305	Family Day		50.00
306	Chapter Birthday Party		50.00
307	Chapter Christmas Party		50.00
308	Cookie Exchange		30.00
315	Convention Hosting	0.00	0.00
320	Convention Fundraisers	750.00	0.00
321	Coins For a Cause Sponsors	0.00	0.00
321A	Coins For a Cause Well	350.00	0.00
322	Riverfest Dance Concessions	800.00	0.00
350	Chapter Shed Maintenance		50.00
900	Miscellaneous Fundraisers/Donations	880.00	0.00
999	Change/Deposit Fund		190.00
	Total Profit or Loss	16,455.00	16,455.00
	Difference		0.00

Budget approved: June 3, 2021