

## 2022 - 2023 Budget

Fiscal Year: June 1st - May 31st

		Income	Expense
100	<b>President/Admin</b>		425.00
101	Plan of Action		75.00
102	Speaker Gifts		50.00
103	Pres/SD Retreat		30.00
105	President's Banner		40.00
106	Year End Banquet/awards		400.00
106A	Year End Banquet/food	500.00	500.00
106B	YE Banquet Reimb for Members		150.00
107	Chapter Supplies		125.00
110	<b>Past President</b>		40.00
120	<b>Programming VP (local)</b>		60.00
121	Funshine		75.00
124	Newsletter Committee		10.00
125	Local program Incentives (6X\$10)		60.00
126	Social Media/Marketing		100.00
127	Records Committee		35.00
128	Chapter Website		0.00
130	<b>Programming VP (state)</b>		60.00
132	Women's Wellness event		200.00
133	PEP Courses/Certifications (LL)		50.00
135	State program incentives (5X\$10)		50.00
140	<b>State Delegate</b>		125.00
141	Member Convention Incentives		90.00
141A	Member Conv Credits (coupons)		200.00
142	1st Timer Convention Incentives		60.00
143	State Convention Registration		825.00
144	LOTS Registration		150.00
145	District Meeting Registration		60.00
145A	District Lucky Buck		60.00
146	Convention Rooms		1,000.00
147	USWT Convention Incentives		50.00
148	Regional Meeting Registration		20.00
150	<b>Treasurer</b>		150.00
151	District Dues		100.00
152	Liability Insurance		250.00
153	Sales Tax		0.00
155	Chapter Ways & Means	700.00	120.00
160	<b>Secretary</b>		15.00
161	Chapter President Yr End Gift		50.00
170	<b>Membership VPs</b>		100.00
171	M-Events & Socials	0.00	400.00
172	Member Incentives		100.00
172A	New Member Incentives		100.00
173	Member Dues	2,205.00	2,205.00
173A	State Mbrshp Rebate	0.00	0.00
174	Nametags		100.00
175	Meeting Room Rent		100.00
176	Memshp Table Gift Basket (2X\$50)		100.00
	<b>District/MNWT/USWT</b>		
180	Entry Fees		75.00
181	State POA Donation		50.00
184	State President Gift		10.00
185	State Ways & Means Fundraiser	100.00	100.00
185A	State Ways & Means Donation		150.00
186	MNWT Foundation Donation		150.00

		Income	Expense
187	USWT Donation		50.00
188	US Founders Charities Donation		50.00
189	Exec Council Registrations		400.00
192	DD Christmas & Year End gifts		50.00
194	District Meeting Host	125.00	125.00
198	<b>Helping Hands</b>		100.00
199	<b>Miscellaneous</b>		80.00
	<b>External</b>		
205	MHS Scholarship	750.00	750.00
210	Family Bingo Concessions - YT/CC	700.00	300.00
215	Family Bingo - YT/CC	1,000.00	550.00
220	Walk and Roll - CC		100.00
225	Halloween Community Event - CC		150.00
230	Operation Valentine - CC		125.00
236	NH Christmas Tree - CC		0.00
239	Adopt a Highway - CC		30.00
240	Fall Craft Booths - CC	3,200.00	1,200.00
241	Fall Concessions - CC		50.00
242	Spring Craft Booths - CC	3,200.00	1,200.00
243	Spring Concessions - WM	600.00	325.00
244	USWT Buckets of Sunshine		50.00
245	Little Free Library (maint) - CC		50.00
248	Crescent Cove - Priority Area		100.00
250	Riverfest Duck Adoptions	500.00	0.00
251	Riverfest Float - PR		225.00
252	Riverfest Talent Show		0.00
253	Miss Congeniality - YT		0.00
256	USWT Domestic Violence Awareness		100.00
257	Winter State Honoree		150.00
258	Key Woman Honoree		250.00
	<b>Internal</b>		
300	Member/Partner Appreciation		150.00
301	Kids Week		50.00
302	Kids Party		50.00
303	WT Week		50.00
304	Founders Day		50.00
305	Family Day		125.00
306	Chapter Birthday Party		50.00
307	Chapter Christmas Party		50.00
308	Cookie Exchange		30.00
315	Convention Hosting	0.00	0.00
320	Convention Fundraisers	750.00	0.00
321	Coins For a Cause Sponsors	0.00	0.00
321A	Coins For a Cause Well	350.00	0.00
322	Riverfest Dance Concessions	800.00	0.00
350	Chapter Shed Maintenance		100.00
900	<b>Miscellaneous Fundraisers/Donations</b>	1,575.00	0.00
999	<b>Change/Deposit Fund</b>		190.00
	<b>Total Profit or Loss</b>	<b>17,055.00</b>	<b>17,055.00</b>
	Difference		0.00

Budget approved: June 2, 2022