

2023-24 Budget

Fiscal Year: June 1st - May 31st

		INCOME	EXPENSE			INCOME	EXPENSES
		Budge	Budge			Budge	Budge
100	President/Admin		425.00	187	USWT Donation		50.00
101	Plan of Action		75.00	188	US Founders Charities Donation		50.00
102	Speaker Gifts		50.00	189	Exec Council Registrations(MNJOTS/Mid-Yr)		500.00
103	Pres/SD Retreat		30.00	192	DD Christmas & Year End gifts		50.00
105	President's Banner		40.00	194	District Meeting Host	125.00	125.00
106	Year End Banquet/awards		400.00	198	Helping Hands		100.00
106A	Year End Banquet/food	500.00	500.00	199	Miscellaneous		80.00
106B	YE Banquet Reimb for Members		150.00		External		
107	Chapter Supplies		125.00	205	MHS Scholarship	1,000.00	1,000.00
110	Past President		40.00	210	Family/Winter Bingo Concessions - YT/	250.00	100.00
120	Programming VP (Local)		60.00	215	FamilyWinter Bingo - YT/CC	1,000.00	550.00
121	Funshine		75.00	220	Walk and Roll - CC		0.00
124	Newsletter Committee		10.00	225	Halloween Community Event - CC		150.00
125	Local Program Area Incentives (6X\$10)		60.00	230	Laundry Money Collections	200.00	200.00
126	Social Media/Marketing		100.00	235	Recipe Cookbook	500.00	0.00
128	Chapter Website		0.00	236	NH Christmas Tree - CC		0.00
130	Programming VP (State)		60.00	239	Adopt a Highway - CC		30.00
132	Women's Wellness event		200.00	240	Fall Craft Booths - CC	4,000.00	1,200.00
133	PEP Courses/Certifications (LL)		\$50.00	242	Spring Craft Booths - CC	4,000.00	1,200.00
135	State Program Area Incentives (5X\$10)		50.00	243	Spring Concessions - WM	500.00	325.00
140	State Delegate		125.00	244	Statewide Buckets of Sunshine-CC		50.00
141	Member Convention Incentives		90.00	245	Little Free Library (maint) - CC		50.00
141A	Member Conv Credits (coupons)		200.00	248	Crescent Cove Priority Area		100.00
142	1st Timer Convention Incentives		60.00	249	Let's Chalk	100.00	50.00
143	State Convention Registration		825.00	250	Riverfest Duck Adoptions - CC	500.00	0.00
144	LOTS Registration		150.00	251	Riverfest Float - PR		0.00
145	District Meeting Registration		60.00	252	Riverfest Talent Show - CC	1,000.00	0.00
145A	District Lucky Buck (\$20/tri)		60.00	253	Miss Congeniality - YT		100.00
146	Convention Rooms		1,000.00	256	USWT Domestic Violence Awareness		100.00
147	USWT Convention Incentives		50.00	257	Winter State Honoree		150.00
148	Regional Meeting Registration		20.00	258	Key Woman Honoree		250.00
150	Treasurer		150.00		Internal		
151	District Dues		100.00	300	Member/Partner Appreciation		150.00
152	Liability Insurance		250.00	301	Kids Week		50.00
153	Sales Tax		0.00	303	WT Week		50.00
155	Chapter Ways & Means	900.00	120.00	304	Founders Day		50.00
160	Secretary		15.00	306	Chapter Birthday Party		50.00
161	Chapter President Yr End Gift		50.00	307	Chapter Christmas Party		50.00
170	Membership VPs		100.00	308	Cookie Exchange		30.00
171	M-Events & Socials	0.00	400.00	315	Convention Hosting	0.00	0.00
172	Member Incentives		100.00	320	Convention Fundraisers	750.00	0.00
172A	New Member Incentives		100.00	322	Riverfest Dance Concessions	1,000.00	0.00
173	Member Dues	1,950.00	1,950.00	350	Chapter Shed Maintenance		100.00
173A	State Mbrshp Rebate	0.00	0.00	900	Miscellaneous Fundraisers/Donations		1,785.00
174	Nametags		100.00	901	Savings Interest		
175	Meeting Room Rent		100.00	999	Change/Deposit Fund		190.00
176	Memshp Table Gift Basket (2X\$50)		100.00		Total Profit or Loss	18,375.00	18,375.00
	District/MNWT/USWT				BUDGET ADJUSTMENTS - 2023-24		
180	Entry Fees		75.00				
181	State POA Donation		50.00				
184	State President Gift		10.00				
185	State Ways & Means Fundraiser	100.00	100.00				
185A	State Ways & Means Donation		150.00				
186	MNWT Foundation Donation		150.00				

Approved 6/1/23